



Public Document Pack

MEETING:	Central Area Council
DATE:	Monday, 11 January 2021
TIME:	2.00 pm
VENUE:	Held Virtually

AGENDA

1. Declaration of Pecuniary and Non-Pecuniary Interests

Minutes

2. Minutes of the Previous Meeting of Central Area Council held on 2nd November, 2020 (Cen.11.01.2021/2) (Pages 3 - 8)

Items for Decision

3. Procurement and Financial Update (Cen.11.01.2021/3) (Pages 9 - 30)

Ward Alliances

4. Notes of the Ward Alliances (Cen.11.01.2021/4) (Pages 31 - 54)
Central – held on 28th October and 25th November, 2020
Dodworth – held on 3rd November, 2020
Kingstone – held on 21st October and 2nd December, 2020
Worsbrough – held on 26th November, 2020
5. Report on the Use of Ward Alliance Funds (Cen.11.01.2021/5) (Pages 55 - 58)

Items for Discussion

6. Covid-19 Update - Cath Bedford and Laura Dixon (Cen.11.01.2021/6)

To: Chair and Members of Central Area Council:-

Councillors Williams (Chair), P. Birkinshaw, Bowler, Bruff, Carr, Clarke, Dyson, Fielding, Gillis, W. Johnson, Lodge, Mitchell, Murray and Wright

Area Council Support Officers:

Jonathan Banwell, Central Area Council Senior Management Link Officer
Rachel Payling, Head of Service, Stronger Communities
Sarah Blunkett, Central Area Council Manager
Lisa Phelan, Central Area Council Manager
Peter Mirfin, Council Governance Officer
Cath Bedford, Public Health Principal - Communities

Please contact Peter Mirfin on governance@barnsley.gov.uk

Wednesday 23rd December, 2020

This page is intentionally left blank

MEETING:	Central Area Council
DATE:	Monday, 2 November 2020
TIME:	2.00 pm
VENUE:	Held Virtually

MINUTES

Present

Councillors Williams (Chair), P. Birkinshaw, Bruff, Carr, Clarke, Fielding, Gillis, W. Johnson, Lodge, Mitchell and Wright.

1. Appreciation

The Chair wished to place on record his thanks for the work undertaken by the outgoing Chair, Cllr W. Johnson, both at the Area Council and behind the scenes.

2. Declaration of Pecuniary and Non-Pecuniary Interests

Councillor Carr declared a non-pecuniary interest in minute numbers 4 and 5 due to position as trustee of DIAL.

3. Minutes of the Previous Meeting of Central Area Council held on 7th September, 2020 (Cen.02.11.2020/2)

The meeting received the minutes from the previous meeting of Central Area Council held on 7th September, 2020.

Members discussed the progress being made in order to tackle hotspots where there were high levels of flytipping and of rubbish. It was noted that 'walkabout' had taken place with officers, with a further one planned. A project would be then proposed to officers in Waste Management.

Members discussed the need for further action, and the willingness of many volunteers throughout the area to support such action was noted.

It was noted that a tree would be planted in memory of Cllr Doug Birkinshaw, and that this would be funded through donations and would not utilise any public monies.

RESOLVED that the minutes of the Central Area Council held on 7th September, 2020 be approved as a true and correct record.

4. Performance Management Report (Cen.02.11.2020/3)

The Area Council Manager spoke to the report, reminding Members that many of the contracts had flexed their delivery in response to the pandemic.

In relation to the contract held by YMCA, the new service had commenced in April and had been undertaking weekly sessions in each Ward, doing detached and street-based youth work. In addition, contact had been maintained with young people through email and other electronic means.

Previously the service had worked closely with schools, but schools were obviously cautious about external services coming on to their premises.

The service had seen a significant increase in traffic on their website, which indicated the level of demand. Support for young people lacking in self-esteem and confidence continued, however it was noted that face-to-face work may be curtailed due to recent restrictions.

Members requested further details in relation to numbers engaged, and it was agreed to include these in future reports.

In relation to the contract to provide environmental enforcement services, Members heard that 163 notices had been issued, with 153 of these for littering, and 10 for dog fouling. This had resulted in £6,910 of income generated.

Due to the current situation it had not been possible for young people who had been issued notices to undertake litter picks in lieu of the fine, and therefore they had been rescinded.

Members noted that the officers had also been providing signage in areas, which had seen a corresponding reduction in issues. Those present went on to discuss the proposed Public Space Protection Order in relation to dog fouling. This could raise the fine for dog fouling from £50 to £100 and could make not carrying dog fouling bags an offence.

Where possible, Members asked for further details of offences in their Ward to be provided, and of the streets patrolled.

In relation to the contract held by Twiggs Grounds Maintenance, Members heard how the team had acted promptly on all intelligence provided, with positive feedback received. 95 provider led social action interventions had been delivered, together and 10 events/actions supported. In addition, two new groups had been supported and one existing group.

Members heard how that 404 incidences of fly-tipping had been reporting in July and August through the SLA to address Targeted Household Fly-tipping. It was noted that figures were lower than the previous year, perhaps impacted by Covid-19, but were still significant. Work continued in targeted areas, making contact with landlords and tenants, and providing information in a number of languages. Support was provided in order to avoid issues escalating. Members praised the continued hard work in this area.

In relation to the SLA to support new tenants in private rented accommodation, the impact of the pandemic in making contact with tenants was noted. However, 24 new tenants had been supported within the quarter, with much of the contact via email and telephone. Of the 24, all required some form of intervention, with 14 properties subsequently improved and 10 cases still open. 16 informal requests had also been issued, providing advice and warning of potential consequences should improvements not be made.

Members heard that some of the performance indicators for the contract held by Family Lives were rated as amber, with figures seen significantly lower than the

targets set. The Area Managers had worked with the service and partners to address issues in order to stimulate referrals. Issues such as eligibility based on geography had been identified, and it was hoped increased awareness of who could access the service would help encourage further referrals. Where clients were not eligible, conversation were taking place with other Area Council Managers regarding how they could be supported.

It was noted that conversations were also being held with officers in Public Health and elsewhere to assist in increasing the numbers of referrals.

Notwithstanding the low number of referrals, the positive impact the service had on those engaging was noted. It was suggested that a future meeting of the Area Council could consider the service in more detail including the referral process.

Those present went on to consider projects funded through the Wellbeing Fund.

Creative Recovery had been particularly active during the half-term holidays, reaching out to those socially isolated. The doorstep activities, working with a musician and closely with Bernelsai Homes, were noted. Though engagement was difficult due to Covid-19 the impact this had was acknowledged.

DIAL had supported 944 residents since June, 2019 with 596 volunteer hours provided. Members noted the case studies and the impact the service had on the lives of clients. Overall £938,508 of unclaimed benefit had been generated since the start of June, 2019.

Hope House Connects had focused on the mental health of children, supporting families and assisting them to support each other. Adapting delivery, Facebook rooms had been used to engage families, using resources provided through home visits. Some socially distanced face-to-face engagement had also taken place in Locke Park.

Noted was the planning work undertaken to reopen the facility, but it was acknowledged that this may need to be postponed.

Updates were then provided on Youth Work Fund Projects. Members heard how TADS had provided an end of project report, noting that this had been delayed due to staff being furloughed. The project had not been able to provide face to face support, but some had been provided online. Concerns were raised as to whether appropriate delivery had been provided in light of the funding allocated. The Area Council Manager agreed to discuss provision and how this could meet area priorities with officers when new staff were in place.

The Youth Association continued to engage young people through its intensive summer programme which included team building, arts and crafts, and sports. 32 youth work sessions had been delivered to 84 individuals.

Promoting social action, young people had been supported to develop their own activities such as clean-ups and litter picks. A street-based curriculum had also been delivered covering issues such as drug awareness, communication skills, and conflict management.

Members praised the work of the Youth Association, but questions were raised about the provision across the Wards, and it was suggested that figures could be provided on this in future reports.

In relation to the project delivered by the YMCA in Dodworth, with young males more regularly engaged. The project had delivered sport and field activities, but also covered issues such as social responsibilities during the pandemic and mental health.

Finally an update was provided in relation to the service to support older and vulnerable people with no support network, provided by Age UK Barnsley. All targets had been met or exceeded. Members noted that the service focused on the most vulnerable and 56 residents had been supported, including by providing interactive home based activities.

RESOLVED:-

- (i) That the report be noted;
- (ii) That figures in relation to young people engaged by The Youth Association and the YMCA are provided;
- (iii) That a breakdown of fixed penalty notices issues, and areas patrolled by enforcement officers be provided; and
- (iv) The Area Manager discusses TADS provision with relevant officers.

5. Procurement and Financial Update (Cen.02.11.2020/4)

The Area Council Manager introduced the item referring to the previous approval to establish a Challenge Fund to address loneliness and isolation. A virtual market engagement event had been held on 13th October, with 37 organisations booked to engage. Feedback on the fund and approach being taken had been positive. Comments had been taken into account in revisions to procurement documentation.

Members noted the financial information supplied, and it was acknowledged that only actual finance from Fixed Penalty Notices had been included. Previous years could not be used to predict figures due to the impact of the pandemic.

Members heard how additional funding had been sourced to extend the provision provided by Age UK Barnsley until 31st March, 2021, which would then usefully dovetail with services provided through the Challenge Fund.

In response to questions regarding the service provided by CAB in each of the Wards, Members heard how recruitment was taking place and delivery would commence as soon as officers were in place. It was suggested that the overall performance of the provision could be considered as part of the report in to the Area Council.

In relation to Holiday Hunger programmes, Members were assured that a report featuring an overview of both summer and October half-term provision would feature at the next meeting of the Area Council.

RESOLVED:-

- (i) That the overview of Central Area Council's current priorities, current contracts, Service Level Agreements and Wellbeing Fund projects be noted;
- (ii) That the actual financial position to date for 20/21 and the projected expenditure, including future proposals, to 2023/24 as outline in Appendix 1 and 2 of the report be noted'
- (iii) That cumulative performance of the service provided by CAB in each features in future performance reports;
- (iv) That an overview of holiday hunger provision is provided at a future meeting of the Area Council.

6. Notes of the Ward Alliances (Cen.02.11.2020/5)

The meeting received the notes of the following Ward Alliance Meetings:-
Central Ward Alliance, held on 26th August and 23rd September, 2020;
Dodworth Ward Alliance, held on 18th August and 22nd September, 2020;
Kingstone Ward Alliance, held on 9th September, 2020;
Stairfoot Ward Alliance, held on 14th September and 12th October, 2020;
Worsbrough Ward Alliance, held on 10th September, 2020.

A number of Councillors commended the work undertaken to address holiday hunger, including the work of many volunteers and the Area Team.

Members noted the 'Small Sparks Fund' established by the Worsbrough Ward Alliance to support small volunteer led projects to bring communities together. This had been very well received, and it was suggested that other Ward Alliances may wish to consider this approach.

RESOLVED that the notes and feedback from the Ward Alliances be received.

7. Report on the Use of Ward Alliance Funds (Cen.02.11.2020/6)

The report was submitted for information.

RESOLVED that the report be received.

Chair

This page is intentionally left blank

Central Area Council Meeting:
11th January 2020

Report of Central Area Council Manager

Central Area Council Procurement and Financial Update Report

1. Purpose of Report

- 1.1 This report provides members with an up-to-date overview of Central Area Council's current priorities, and provides an overview of all current contracts, contract extensions, Service Level Agreements and Well-being Fund projects, with associated timescales.
- 1.2 Updates are also provided within the report about the previously agreed areas of work relating to services for Social Isolation and Loneliness:
- 1.3 The report also considers the formal 1-year extensions for each of the following services:
 - Service for new and expectant mothers delivered by **Family Lives** at an annual cost of £50,000 from 1st May, 2021 to 30th April, 2022. (Options have been provided).
 - Clean and Green in partnership with local people service delivered by **Twiggs Grounds Maintenance Ltd.** at an annual cost of £95,000 from 1st April 2021 to 31st March 2022. It is also asked that members delegate responsibility and give authorisation to the Executive Director of Communities to negotiate any contract variations needed in order to reflect the current and new predicted operating environment within the scope of the original specification.
 - Environmental Enforcement Service-delivered by **District Enforcement Ltd.** At an annual cost of £45,000 from 1st April, 2021 to 31st March, 2022.
 - Annual Enforcement SLA with **Safer Neighbourhoods** at an annual cost of £13,000 from 1st April, 2021 to 31st March, 2022.
 - **YMCA** Building Emotional Resilience in Children and Young People at an annual cost of £136,500 from 1st April 2021 to 31st March 2022
- 1.4 The report also considers the release of previously agreed grant funded as follows:
 - Creative Recovery at a cost of £15,000
- 1.5 Finally, the report outlines the financial position to date for 20/21 and the Projected financial position to 2023/24.

2. Recommendations

It is recommended that:

- 2.1 Members note the overview of Central Area Council's current priorities, and overview of all current contracts, contract extensions, Service Level Agreements and Well-being Fund projects, with associated timescales.

- 2.2 Members note the actual financial position to date for 2020-21 and the projected expenditure, including future proposals, to 2023/24 as outlined in Appendices 1 & 2 of this report.
- 2.3 Members note the overview of the Central Area Council projects that are approaching the end of their contracted periods and agree 1 year extensions for the following:
- Family Lives at an annual cost of £50,000
 - Twiggs Grounds Maintenance at an annual cost of £95,000
 - District Enforcement Ltd. at an annual cost of £45,000
 - SLA with BMBC Safer Neighbourhoods at an annual cost of £13,000
 - YMCA at an annual cost of £136,500

- 2.4 Members delegate responsibility for the negotiation of contract variations needed in order to reflect the current and new predicted operating environment, within the scope of the original specifications, to the Executive Director, Communities, in liaison with the Central Area Council Chair for the following:

Family Lives - Perinatal Support
 Twiggs Grounds Maintenance – Clean & Green

- 2.5 The Creative Recovery ‘Uplift Project’ phase 2 grant to be considered at the next Area Council meeting in March 2021.

3. Progression of Social Isolation and Loneliness Priority

- 3.1 The Social Isolation & Loneliness Challenge Fund is ‘live’ on YorTender with a closing date of 8th January 2021.
- 3.2 At the time of writing this report; there have been 50 expressions of interest made.
- 3.3 The grants panel has been confirmed and will review applications in January 2021. Moderation will take place with the BMBC Procurement Team in February 2021. Awards will be made ready for 1st April 2021 start dates.

4. Overview of Contracts and timescales

- 4.1 The table below outlines all the Central Area Council contracts and Service Level Agreements (SLA's) **currently** being delivered, together with contract values, timescales and any actions agreed:

	Service	Provider	Contract Value/length	Contract dates
Social Isolation	Central Well-being Fund ‘Uplift’ for the Central Area	Creative Recovery	£15,000 grant to pilot the approach 1 year from 1/07/19 to 30/06/20. <i>Dates for delivery extended to Covid-19.</i>	Grant Agreement commenced on 1/07/19.
Social Isolation	Central Well-being Fund Advice Drop-In	DIAL Barnsley	£24,404 Year 1 £22,500 Year 2	Grant Agreement commenced on 01/07/19.

Children & Young People	Building emotional resilience and well-being in children and young people aged 8-14 years	Barnsley YMCA	1 year with an option to extend for a further 1 year + 1 year, (subject to annual review) £135,000 per annum 20-21	Contract commenced on 1 st April 2020
Children & Young People	Central Well-being Fund Street Smart	The Youth Association (TYA)	£136,500 per annum 2021-22 £140,330 per annum 2022-23	Contract commenced on 1/07/19.
Clean & Green	Creating a cleaner and greener environment in partnership with local people	Twiggs Grounds Maintenance	1 year with an option to extend for 1 year + 1 year (subject to Annual Review) £95,000 per annum	Contract commenced on 1 st April 2019
Clean & Green	Providing an environmental enforcement service SLA with BMBC's Safer Communities Service to support/complement the contract above	District Enforcement	1 year with an option to extend for 1 year + 1 year £45,000 / yr plus £13,000 to BMBC Environmental Enforcement Services to support Total Cost £58,000 per annum	Contract commenced on: 1 st April 2019
Clean & Green	Targeted Household Fly tipping Service	BMBC Service Level Agreement	1 year complete and agreement to fund for a further year subject to annual renew. Cost: £32,000/annum	Contract commenced: November 2019
Clean & Green	Private Rented Housing Support Service	BMBC Service Level Agreement	1 year complete and agreement to fund for a further year subject to annual renew. Cost: £32,500/annum	Contract commenced: November 2019
Supporting Families	New Mothers Support Service	Family Lives	1 year complete with agreement to fund until 31/03/20 with an option to extend for 1 further year Total cost: £150,000	Contract commenced: 1 st April 2019
Supporting Families	Central Well-being Fund Hope House Connects	Hope House Church	£13,913, 1 year from 1/06/19 to 31/05/20 and year 2 1/07/20 to 31/05/21	Grant Agreement commenced on 1/06/19.

CONTRACT EXTENSIONS

5. Family Lives service for new and expectant mothers-

- 5.1 Following approval by Central Area Council on 3rd September 2018, and as a result of a robust procurement process that took place between October and December 2018, Family Lives were awarded the Central Area Council contract to deliver a peri-natal home visiting and community emotional well-being support service.
- 5.2 The contract was initially for a period of 12-months (1st April 2019 - 31st March 2020), with the option to extend the service for a further **two periods** of 12-months i.e. plus one year and plus one year at the discretion of Central Area Council and subject to:

- The provider's satisfactory achievement/delivery of outcomes, outcome measures and activities/outputs
 - The availability of future Area Council funding to fund the additional year/s
 - The service being required by Central Area Council in order to meet its local priorities.
- 5.3 During the first year of the contract, Family Lives delivered a well-managed service. Central Area Council members were made aware during the period that the number of referrals received for this service were lower than anticipated. Reasons for this were explored through contract management arrangements and assurances were provided by Midwives and Health visitors alike that the service was needed and that referrals would come through once the service was better known, and trust in the service has been well established.
- Various mitigations were actioned, targets were reviewed and at the Central Area Council on 11th February 2020, a one year extension was awarded to 31st March 2021. A contract variation has since been agreed to reflect efficiencies made due to staffing changes therefore the end of this contracted period is 30th April 2021.
- 5.4 Reports received to date on the impact the service is having on the women supported has been very positive, (as members heard when Family Lives presented to Central Area Council members at a briefing on 9th December 2020). An interim activity report covering the Family Lives Service is included in appendix 4.
- 5.5 Covid hit during year 2 of this contract which has resulted in the service being stymied by national and local restrictions. The team has successfully adjusted to new ways of working and provided a responsive service within the changing Covid-19 restrictions. Research shows that parental loneliness has increased from 38% before the pandemic to 63% during. Self-referrals via engagement at local groups and social settings has not been possible due to restrictions imposed.
- 5.6 The number of referrals, which was deemed to be an important performance indicator for Central Area Council, is significantly below the target set. The outputs are similar to last years' figures for Q1 and Q2 and we await final figures for Q3.
- 5.7 The overarching aims of the project are being met for the clients who are fully engaged but not for the targets that were set. Families accessing the service are optimising their quality of life and the service continues to support their clients to be effective in their role as parents (albeit for smaller numbers than expected). Family Lives are widening their network where possible and the service has also reduced pressures on more expensive services upstream and filled a gap where services have not been available for various reasons (including Covid-19), for example, Migration services.

Up to the end of September 2020; the **referrals** targets and actuals are as follows:

2020-21	Target	Actual	Difference
April – June	10	3	-7
July – September	15	6	-9
October – December	20	7 (to 15 th December)	-13
January – March	15		
Total	60		

- 5.8 A key element of the delivery model is that it is Volunteer-led. Volunteer engagement has met expectations with 27 volunteers recruited and trained (to date) and there is a continuous stream of interest and applications. Up to the end of September 2020; the **volunteers recruited and trained** targets and actuals are as follows.

2020-21	Target	Actual	Difference
April – June	13	15	+2
July – September	7	6	-1
October –	5	tbc	
December			
January – March	0		
Total	25		

Nb. These figures include 7 carried over from last year.

- 5.9 Funding has already been committed to this contract in principle for the 2021/22 funding period. Supporting vulnerable people (including families) and reducing social isolation were re-affirmed as priorities for Central Area Council in July 2020, with an acknowledgement that these continue to be ongoing priorities.
- 5.10 We have no assurances that referrals will increase in line with targets set if we were to fund Year 3 and although positive outcomes are being achieved for those families that are being supported, Family Lives are not able to demonstrate any different courses of action that would guarantee significant improvements in outputs.
- 5.11 Given the information outlined in this section, Members are asked to consider the following options:

Options	Key Risks	Mitigations	Benefits
Option 1: do not renew the contract when it comes to an end on 30th April 2021. The CAC could decide to carry over this funding and earmark it to be spent against this priority theme.	Families currently receiving support would be without this service. Loss of volunteering capacity. Officer time pressures regarding moving forward with any new service development.	Work with outgoing provider to ensure that an exit strategy is in place for the 13 families receiving support. Work with the provider to ensure that volunteers are aware of other local volunteering opportunities. Work with members to ensure a suitable approach to funding an alternative service/s. Get support from procurement and public health colleagues	The CAC could decide to carry over this funding and earmark it to be spent against this priority theme.

<p>Option 2: With the continued drive to generate referrals by all those involved, extend for the 12-month period from 1st May 2021 to 30th April 2022</p>	<p>Low referrals to service.</p>	<ul style="list-style-type: none"> • More work done with partner services to try and promote the services. • Continually explore new referral sources. • Good communications maintained • Opportunities for partner agency feedback built into the Support Service. • Attendance at weekly/monthly team meetings with primary partners is embedded practice. • Make weekly telephone calls to midwives to push for referrals. • Negotiate attendance at midwifery and health visitor clinics once restrictions allow. • Consider the use of local radio to raise the profile for self-referrals. 	<p>The 13 families that they have Working with have continuity</p>
<p>PREFERRED Option 3: Contract Variation: Vary the contract within the scope of the specification to reflect the new operating environment (in light of Covid-19 local and national restrictions) and adjust outputs accordingly.</p>	<p>The Central Area Council does not get value for money.</p>	<p>Work with elected members and partners to identify the variations needed in order to meet the area priorities and ensure value for money.</p>	<p>New outcomes and outputs established to ensure the service is fit for purpose.</p>

6. Twiggs Clean & Green

Twiggs Clean and Green have been delivering this contract since April 2019. They did hold a contract prior to this, but this was a new contract with a focus on the establishment of new groups and encouraging more volunteering. Despite Covid and the limitations in terms of working with volunteers; Twiggs have continued to be able to meet all of their targets and have continued to provide quarterly reports and meet regularly with the Area Council Manager. Performance against the contract has been excellent and they have been able to meet all targets.

- 6.1 The contact cost is £95,000/ year
- 6.2 Creating a cleaner and green environment was agreed as a Central Area Council priority in July 2020 continuing from previous years from April 2014.
- 6.3 Given the information outlined in this section; it is recommended that the contract with Twiggs is extended for a 12-month period from 1st April 2021 to March 2022.
- 6.4 The quarter 3 performance report was not available at the time of writing this report but can be provided in January in line with their contract management arrangements (covering the period October to December 2020). A full and comprehensive report from quarter 2 was provided at the last Area Council meeting.

7. District Enforcement & SLA Environmental Enforcement

District Enforcement have been delivering this service since April 2019. This service was flexed in light of Covid to support the councils neighborhood teams. Full details of work completed has been covered extensively in previous Area Council reports.

Regular meetings have taken place with the Area Council Manager to ensure joined up working with the council in these changing times. District resumed normal activity in October 2020 and has been able to achieve most targets set and it is anticipated by the end of quarter 4 that all targets will be achieved despite a change in role due to covid.

- 7.1 The contact costs is £45,000 per year
- 7.2 The SLA with BMBC's Environmental Enforcement team is £13,000 per year in addition which is essential in order to support this contract.
- 7.2 Creating a cleaner and green environment was agreed as a Central Area Council priority in July 2020 (continuing from previous years from April 2014).
- 7.3 Given the information outlined in this section, it is recommended that the contract with District Enforcement is extended for a 12-month period from 1st April 2021 to March 2022.
- 7.4 The quarter 3 performance report was not available at the time of this report but can be provided in January in line with contract management arrangements (covering the period October to December 2020). A full and comprehensive report from quarter 2 was provided at the last Area Council meeting.

8. YMCA Building Emotional Resilience in Children and Young People age 8-14

Over the 9 month period that the YMCA have been delivering this service, comprehensive quarterly monitoring reports have been submitted and regular contract management meetings have taken place. Performance against the contract has been excellent considering the much altered environment that they are operating in due to Covid-19 restrictions, with all targets either flexed or adapted to reflect restrictions being met or exceeded.

- 8.1 Funding has already been committed in principle to this contract for the 2021/22 and 2022/23 funding periods.
- 8.2 Improving the Emotional Resilience in Children and Young People was agreed as a priority for Central Area Council in July 2020; this continues to be an ongoing priority.
- 8.3 Given the information outlined in this section, it is recommended that the contract with YMCA is extended for a 12-month period from 1st April 2021 to March 2022 at a cost of £136,500.

9. Creative Recovery Uplift Project

- 9.1 Following approval by Central Area Council as a result of the Central Wellbeing Fund grant process, Creative Recovery were awarded a £15k grant to pilot their 'Uplift' project in two areas with the recommendation from the grants panel that this should be reviewed and rolled out in the additional two areas if the approach proved to be successful.
- 9.2 Members have received performance updates regularly including how the project has been flexed as a result of Covid-19 restrictions. At a members briefing on 9th December 2020, Creative Recovery presented more detailed information and future plans and asked members to give consideration to the release of the remainder of the grant.
- 9.3 It is recommended that the additional £15,000 allocated in principle to Phase 2 of this project (to deliver in the remaining 2 wards), be formally considered when setting the 2021-22 budget at the Area Council meeting on 1st March 2020.

10. Financial Position

10.1 Based on updated information relating to existing Central Area Council contracts, SLA's and funding agreements, **Appendix 1** (attached) provides a revised position statement on Central Council funding.

It shows actual expenditure for 2018/19, and projected expenditure for 2019/20-2021/22.

The 2019/20 figure includes a carry forward amount from 2018/19 of £193,240, And all previously agreed funding/allocations are included.

The 2020/21 – 2021/22 figures provided remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

10.2 A finance overview with future projected expenditure for the period 2020/21 to 2023/24, is also attached for information at Appendix 2 (attached).

This includes all costs associated with the formally approved contracts and procurement updates contained within this report, which are shown in **black**.

Interventions being considered at today's meeting and other "informally agreed" services are shown in **amber**, with future potential proposals shown in **red**. Items for consideration at this meeting are highlighted in **yellow** for ease of reference.

10.3 Members should note that considering all approvals provided by Central Area Council an amount of **£545,250** has been *committed* for 2020/21. Additional income for Health Holidays (£17,250), Financial Resilience (£10,000) and FPN's for the period October to February (£9,925) received in addition to the base budget and carry forward taking total income to **£735,237**.

10.4 The £100,000 annual expenditure previously committed for the RVS service has been reprofiled into expenditure for consideration from 2021-2024 as the anticipated start date of any new social isolation and loneliness service/s is April 2021.

Appendices:

Appendix 1: Finance Report

Appendix 2: Finance Overview – Projections

Appendix 3: Family Lives Interim Period Performance Update

Officer Contact:

Lisa Phelan & Sarah Blunkett.

Tel. No:

01226-775707

Date:

16th December 2020

This page is intentionally left blank

CENTRAL AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2017/18 TO 2021/22												
Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	2018/19		2019/20		2020/21		2021/2022	
					Profile	Actual	Profile	Actual	Profile	Actual	Profile	Actual
Base Expenditure					500,000	626,619	500,000	693,240	500,000		500,000	
Additional Income								10,000				
Older People - Reducing Isolation	Royal Voluntary Service	Jun-14	2 Years	197,436								
Contract Extension Reducing Isolation	Royal Voluntary Service	Jun-16	10 months	85,000								
Further contract extension reducing isolation	Royal Voluntary Service		3 months	25,000								
Reducing Isolation in over 50s	Royal Voluntary Service	Jul-17	1 year + 1	275,000	100,000	100,020						
Service for Children Aged 8 to 12 Years	Barnsley YMCA	Jul-14	2 Years	199,781								
Contract Extension Children 8-12	Barnsley YMCA	Jul-16	9 months	81,000								
Service for Young People Aged 13 to 19 Years	Core Assets Children's Services	Jul-14	1 year	64,970								
	BMBC Summer 2015 Delivery			5,900								
Service for Young People Aged 13	Exodus, Lifeline, YMCA YMCA	01-Apr-17	3 years	126,829	390,000	127,892	127,892	130,000	130,940			
Building emotional resilience in 8-					17800	17800						
Youth resilience fund					10676	10676						
Youth resilience fund extensions												
Emotional Resilience - C&Y		01-Apr-17	3 years	413,150								
Cleaner & Greener Environment	Twiggs	Oct-14	18 months	148,860								
Clean & Green Contract 2	Twiggs	Apr-16	1yr + 1 yr	170,000								
Clean & Green Contract 2	Twiggs	Apr-18	9 months	64,000	64,000							
Clean & Green Contract 2-3 month	Twiggs	Jan-19	3 months	21,250	21,250							
Clean & Green service	Twiggs	Apr-19	3 years	285,000								
Environmental Enforcement	Kingdom Security	Aug-14	1 Year	40,771								
	BMBC - Enforcement &			14,000								
Fixed Penalty Notice Income					-30008	-30008						
Car Parking Income					-2269	-2269	-22815	-9925				
Environmental Enforcement Extension	Kingdom Security - Extension	Aug-15	7 months	27,697								
	BMBC - Enforcement & Community Safety SLA Extension			4,000								
Environmental Enforcement	Kingdom		1 yr+1yr	84,000	42,000	34,558						
	BMBC Enforcement SLA 2			21,000	10,500	10,707						
Environmental Enforcement	District	Apr-19	3 years	135,000								
	BMBC Enforcement SLA support	Apr-19	3 years	39,000								
Private Sector Rented Housing Management / Enforcement	BMBC - Enforcement & Community Safety	Jan-15	22 months	141,875								
Private Sector Rented Housing Management / Enforcement	BMBC - Enforcement & Community Safety	Feb-17	2 months	12,897								
Private Sector Rented Housing Management / Enforcement	BMBC - Enforcement & Community Safety	Apr-17	12 months	67,175								
Private Rented New tenancy	BMBC - Community Safety	Jun-18	1+1	65,000	13540	11163	32500	32500	32500	13541.67	18958.33	
Working Together Fund	Various	Oct-14	18 months	77,606								
Celebration Event 2015	Central Area Council	Jun-15	N/A	5,000								
Celebration Event 2016	Central Area Council			5,000								
Homestart Extension (3 mths - Homestart Extension (Apr-May)				5,300								
Private rented Home Visiting Service	Homestart SY	Jun-16		3,500								
Private rented Home Visiting Service - Extension				15,852								
Private rented Home Visiting Service - Extension				21,600								
Private rented Home Visiting Service - Extension to September 2018	Homestart SY			3,010	3010	568						
Events/Review	Various			10,000	3526	3526						
Proactive flytipping SLA					5000	2633						
Perinatal Volunteer Home visiting service					10670	10863	32000	32000	32500		21330	
Central Wellbeing Fund							50000	49,949.00	50000	33,158.64	50000	
Wellbeing Fund							67,500	67,500	22,500		3500	
Voluntary Youth Work Support and Training	waiver to be done - sept time Grants - various	Apr-20		28,000					33,000		11,000	
Youth Work Fund for 13+		Apr-20		60,000								
Devolved to 5 Ward Alliances				150,000								
Healthy Holidays Fund					50,000	50,000	50,000	50,000				
Age UK Covid Support									17,250			
Cab WA Projects									10,000		10,000	
Expenditure Incurred in Year					447,587	433,379	514,686	490,070	556,157	144,125	416,288	47,303
In Year Balance					52,413	193,240	-14,686	203,170	-46,157	-144,125	83,712	-47,303
					179,032		164,346	1,297,525	118,189	935,086	201,901	588,959

This page is intentionally left blank

Central Area Council - Budget proposals

code: Black = Committed spend; Amber = under consideration; Red = Future proposal /projected spend

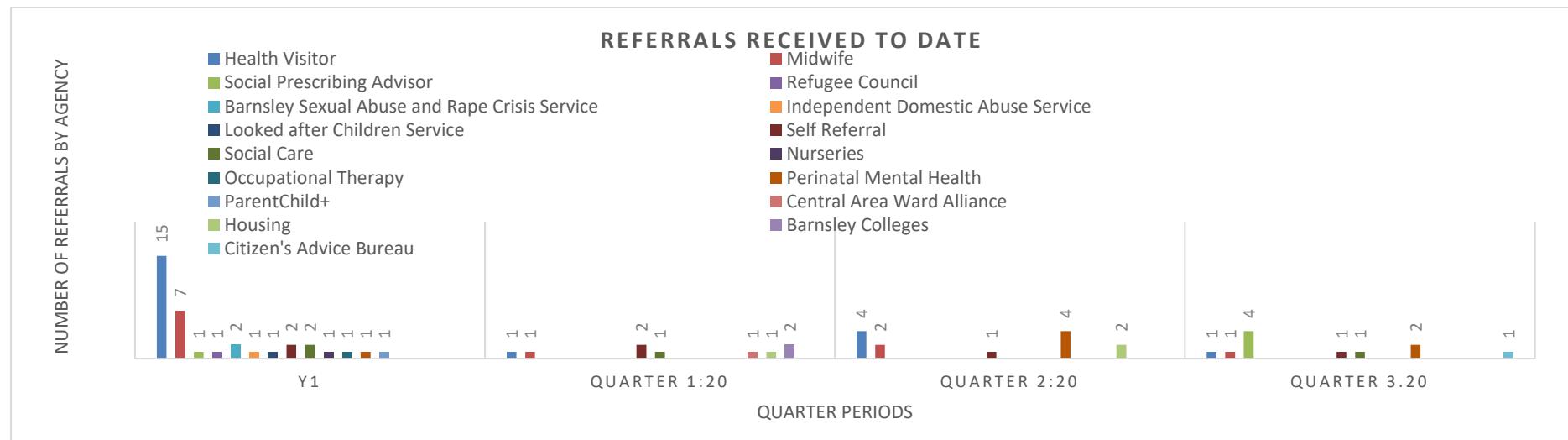
Income	2019/2020	2020/2021			2021/2022			2022/2023			2023/2024		
		Committed	Under consideration	Future Proposal									
Central Area Council Allocation	£ 500,000.00	£ 500,000.00	£ 500,000.00	£ 500,000.00	£ 500,000.00	£ 500,000.00	£ 500,000.00	£ 500,000.00	£ 500,000.00	£ 500,000.00	£ 500,000.00	£ 500,000.00	£ 500,000.00
Income from FPNs	£ 22,815.00	£ 9,925.00	£ 20,000.00	£ 20,000.00	£ 20,000.00	£ 20,000.00	£ 20,000.00	£ 20,000.00	£ 20,000.00	£ 20,000.00	£ 20,000.00	£ 20,000.00	£ 20,000.00
Financial Resilience Central Gov Funding		£ 10,000.00											
Healthy Holidays		£ 17,250.00											
Carried forward from previous year	£ 193,240.00	£ 198,062.00	£ 169,987.00	£ 169,987.00	£ 65,987.00	£ 65,987.00	£ 585,987.00	£ 585,987.00	£ 68,157.00	£ 68,157.00			
Total anticipated available spend:	£ 716,055.00	£ 735,237.00	£ 689,987.00	£ 689,987.00	£ 568,157.00	£ 568,157.00							
Expenditure - Service / provider	2019/2020	2020/2021			2021/2022			2022/2023			2023/2024		
	Committed	Committed	Under consideration	Future Proposal									
Clean & Green	£ 95,000.00	£ 95,000.00			£ 95,000.00			£ 95,000.00			£ 95,000.00		
Environmental Enforcement Contract	£ 45,000.00	£ 45,000.00			£ 45,000.00			£ 45,000.00			£ 45,000.00		
Environmental Enforcement - SLA	£ 12,686.00	£ 13,000.00			£ 13,000.00			£ 13,000.00			£ 13,000.00		
Emotional Resilience Contract - YMCA	£ 130,940.00	£ 135,000.00			£ 136,500.00			£ 140,330.00			£ 144,000.00		
Youth work fund - YMCA & Youth Ass.		£ 50,000.00			£ 10,000.00			£ 50,000.00			£ 10,000.00		
Voluntary Youth Support			£ 18,000.00			£ 10,000.00							
Private Rented Tenancy Support - agreed Nov 2020	£ 32,500.00	£ 32,500.00			£ 18,960.00								
Private Rented Tenancy Support								£ 13,540.00		£ 32,500.00			£ 32,500.00
Social Isolation in vulnerable and older people	£ -					£ 100,000.00				£ 100,000.00			£ 100,000.00
Peri-natal and Family Emotional Wellbeing	£ 50,000.00	£ 50,000.00			£ 50,000.00				£ 50,000.00				
Targetted Fly tipping and Waste Collection Education SLA - agreed Nov 2020	£ 32,000.00	£ 32,000.00			£ 21,330.00				£ 32,000.00				£ 32,000.00
Targetted Fly tipping and Waste Collection Education SLA								£ 10,670.00					
Central Well Being Fund	£ 67,500.00	£ 22,500.00											
Central Well Being Fund - Dial		£ 22,500.00			£ 7,500.00			£ 22,500.00					
Central Well Being Fund - Hope House		£ 10,500.00			£ 3,500.00			£ 10,500.00					
Age UK Covid-19 Recovery Grant		£ 10,000.00											
Devolved to WA	£ 50,000.00	£ 0.00											
CAB Service - Financial Resilience Funding		£ 10,000.00											
Healthy Holidays		£ 17,250.00											
Events / Review	£ 2,367.00				£ 2,000.00			£ 6,000.00					
Totals:	£ 517,993.00	£ 545,250.00	£ 18,000.00	£ 2,000.00	£ 400,790.00	£ 110,000.00	£ 113,210.00	£ 140,330.00	£ 367,500.00	£ 10,000.00	£ -	£ -	£ 461,500.00
total anticipated contract spend:		£ 565,250.00				£ 624,000.00				£ 517,830.00			£ 461,500.00
In Year Balance	£ 198,062.00	£ 169,987.00				£ 65,987.00				£ 68,157.00			£ 106,657.00

This page is intentionally left blank

Barnsley Central Area Support Service for New Mothers
Year Two, Quarter 3: Up to 15th December 2020
Briefing following on from Council Presentation on 9/12/2020

1. Referrals

The table below demonstrates the number of referrals received to date and the range of referral sources.



The table below illustrates the number of eligible referrals received across each quarter since April 20

Eligible Referrals Per Quarter Since April 2020					
Month	Q1	Q2	Q3	Q4	
	3/9	6/13	7/11	Health Integration Team have stated that they will be referring at least 3 mums in January 21. On 21 st January 21, the Senior Family Support Coordinator is delivering an information session to the team to support this, at their request.	
<ul style="list-style-type: none"> The number of eligible referrals in quarter 3 is higher than the number of out of area referrals. Most referrals have been received during the end of Nov and beginning of Dec 20. We are receiving more requests about our service. No one has declined the service during year 2, which means we are receiving referrals that are more appropriate. 					

Q1 – LR (22/4/20); LC (1/5/20) and KD (6/6/20)

Q2 – TJ (27/8/20); SW (3/8/20); DS 2/09/20; JG (4/9/20); AV (24/9/20) and KJ(25/09/20)

Q3 – HB (28/10/20); EH (20/11/20); EW (24/11/20); LW (25/11/20); RS (8/12/20); YA (14/12/20); Carol (Health Integration Team - mum referral requested yesterday receiving today (16/12/20)

Caseload carried on from Y1 19/20 - 36 Referrals, including 10 out of area and 4 declined.

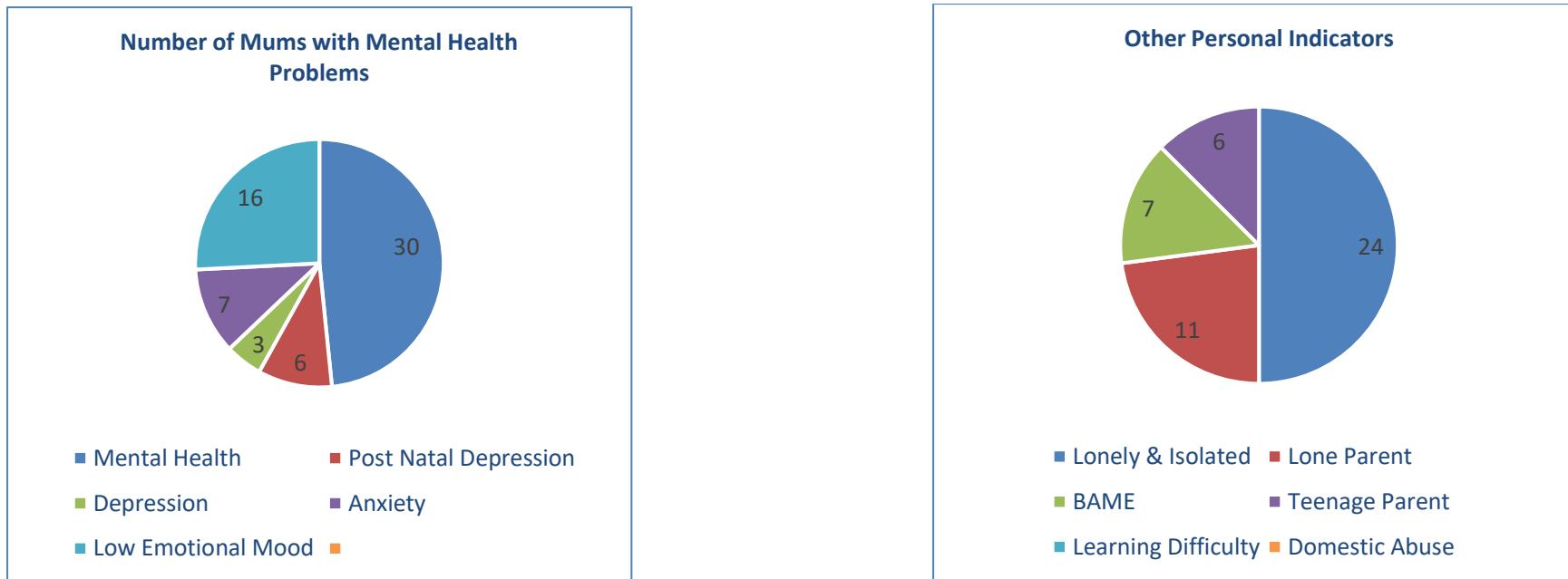
Since April 20/21 – 33 referrals received, including 19 out of area

To Date: Of 69 referrals to date:

Forty-one mums are eligible for our service; four mums are in the initial assessment stage and 18 mums matched with volunteers or paid staff and receiving ongoing support. Two mums are not ready to access the service due to personal circumstances and are on hold.

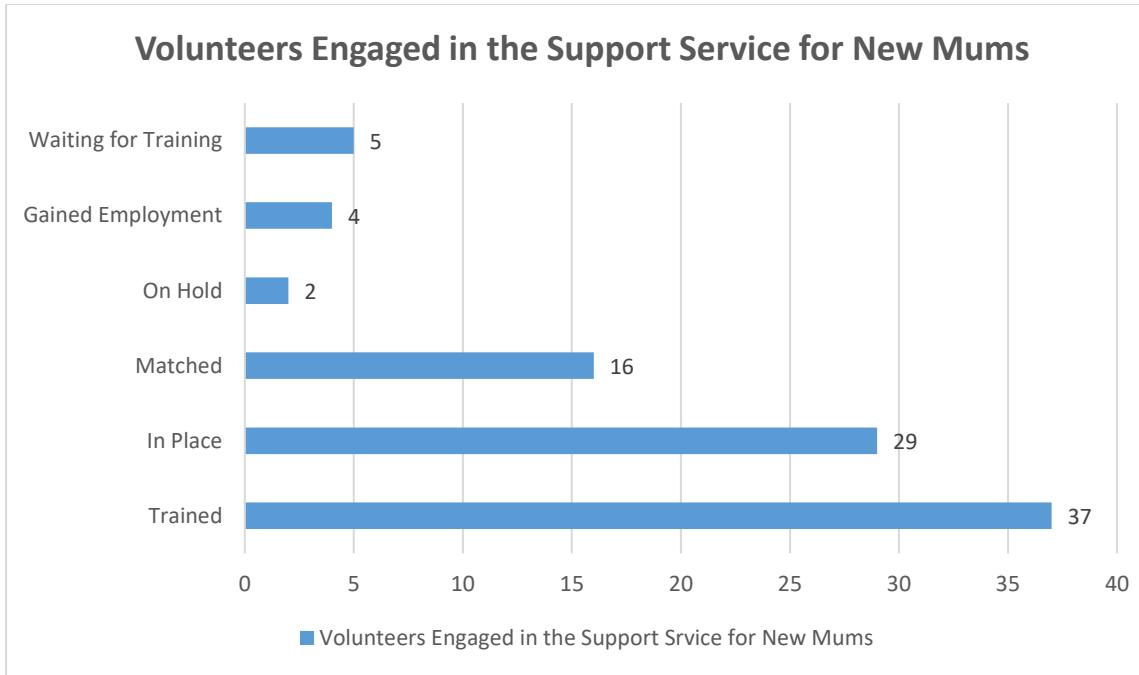
Support has ended for 13 mums; of these, we supported six mums until they were ready to end the service, 3 other mums moved out of area, after receiving brief intervention. One mums disengaged after receiving initial support. Four mums have declined the service to date; of these, one mum began accessing clinical therapy elsewhere, one mums cited a lack of time as their reason for declining and two mums gave no reason for their decline. No one has declined the service during year 2.

Personal Indicators:



Mums and their families have received support for a longer duration due to their needs increasing during the COVID-19 period, particularly lone parents, BAME families and other isolated families, whose mental health is at a higher risk of deterioration. These mums are telling us that the support is having a positive impact on their lives.

2. Volunteer Information



3. Social Value

Families:

- A qualified Social Worker with 24 years' experience of supporting families leads the Service and contributes an additional 7 hours per week voluntary support.
- Eighteen families are matched, two to the Senior Family Support Coordinator
- Capacity to take on more referrals is greater due to the increased number of volunteers in place, which exceeds the target set, and the continued interest in the volunteering position.

- Mums and families receive intense support, two to three hours per visit once or twice per week, reflecting their need, similar to the Family Nurse Partnership model.
- The primary focus is our mums emotional and mental health and well-being including isolation and loneliness and on the connection mums have with their pregnancy and/or baby, supporting the work of Health Visitors and Midwives.
- Secondary support is provided as we act as advocates for mums who feel overwhelmed by their mental health or external factors such as debt, relationship and childcare issues. We work in partnership with a wide range of agencies ensuring mums obtain the right support from the right people with informed advice, avoiding duplication of their story and further deterioration.
- We aim to extend the reach, rather than duplicate the support offered by other services, such as Citizen's Advice, Independent Domestic Abuse Service, Food Banks and the Refugee Council, reducing mums waiting time and waiting lists and empowering people to be able to support themselves. When supporting with issues such as childcare or weaning, we promote Family Centre's, Families Information Service, NHS Virtual Weaning Groups, etc. Many mums did not know about these services or needed a gentle reminder.
- Where we do make a referral or signpost to another service this is due to this work not having been previously undertaken by any other service. Usually this is due to there being no other services involved. In these cases, the secondary support needs of mums would not necessarily have been identified and support would not have been provided as other services would not have been aware of the need without our involvement.

Volunteers:

- Volunteers have continued to provide services during Covid-19 restrictions with many delivering face-to-face visits and other forms of support.
- Through the volunteer opportunity, we are supporting people to gain employment and prepare to gain employment through successfully completing their education and training. Most volunteers' ambition is to work in midwifery, nursing, social work, family support or education. Therefore, they are going on to continue to support the community, which will help people and the economy.
- We have delivered five Peer Support Volunteer training programmes and 12 Practice Development Group training sessions and engaged ten partner agencies in upskilling volunteers.
- Four volunteers that we have trained have moved on to employment.

- Thirty-two volunteers are parents to young children and almost all volunteers have experienced challenges in their life. Some are volunteering as a way to complete their own recovery journey and give back to the community.

4. Challenges and Solutions

Due to Covid-19 emerging as we were beginning to create some momentum the service has been impacted on in the following ways;

- A lack of community venues for meetings and hot desking
- Closure of play groups has prevented face to face promotion of the service and the forging of relationships with play group leaders.
- Closure of other support services has put increased pressure on staff and volunteers to meet unexpected needs.
- Reduced opportunity for joint work with our health partners has significantly impacted on opportunities to generate appropriate services in clinics and during joint visits.
- There has been a reduction in some volunteer availability due to childcare, illness or shielding.

We will respond to these challenges by continuing to do the following;

- ✓ Provide virtual visits and telephone support for those who are isolated or shielding
- ✓ Continue to provide face-to-face visits
- ✓ Utilise IT platforms to connect mums with other mums
- ✓ Promote publicity via social media mums groups
- ✓ Attend schools and community playgroups to raise the profile of the project and generate self-referrals
- ✓ Distribute information bulletins regularly to [partner agencies].
- ✓ Attend Health partner meetings
- ✓ Target midwives individually.
- ✓ Continue to deliver volunteer training online
- ✓ Family Lives will continue to offer training for staff and volunteers to maintain a skilled workers and volunteers.

5. Note

Although we have engaged 37 mums, we have engaged 37 volunteers, equating to 74 people benefiting from the project. We believe had Covid-19 not emerged the project would have seen a higher number f referrals particularly self-referrals.

Lesley Brewin

Senior Family Support Coordinator

15/12/2020

This page is intentionally left blank

CENTRAL WARD ALLIANCE**MEETING NOTES**

Meeting Title:	Central Ward Alliance Meeting
Date & Time:	Wednesday 28th October 2020 @ 5:30pm
Location:	Virtual – Microsoft Teams

Attendees	Apologies
Councillor Margret Bruff (Chair) Councillor Martin Dyson Charlotte Moulds (Community Development Officer) Linda Wheelhouse Paul Bedford	Jennifer Hulme James Locke Jeremie Ogbewi Dee Cureton

1. Welcome and Introductions	Action/Decision	Action lead
Cllr Bruff welcomed everyone to the meeting.		
2. Apologies for Absence	Action/Decision	Action lead
As detailed on page 1.		
3. Minutes From Previous Meeting	Action/Decision	Action lead
Meeting notes from 223 rd September approved.		

4. Declarations of Precuniary and Non Precuniary Interest	Action/Decision	Action lead
N/A		

5. Covid-19 Resillience Fund Update	Action/Decision	Action lead
Over £111,000 spent so far. Further £100,000 awaiting decision. Only Harbrough Hills Group specific to Central, but many borough wide services being funded. Cllr Bruff asked CM to send form out again.		CM

6. WAF Budget		Action/Decision	Action lead
	<p>WAF Budget = £13,502.31</p> <ul style="list-style-type: none"> - Engagement Pot = £1,000 - Resident Support Packs = £1993.93 		
6.1 Ward Alliance Applications Received		Action/Decision	Action lead
	N/A		
6.2 Ward Alliance Applications In The Pipeline		Action/Decision	Action lead
	<p>- Sensory equipment for SEND children/families at home</p> <p>Identified through SEND family worker, for those who cannot currently attend school and missing out on sensory/learning experiences etc. also provides respite for parents/carers at home.</p> <p>-Christmas gift/advent calendar</p> <p>Initially identified group of children from healthy holidays families, but actually gift can go wider than that and can be made "accessible for all". Community chistmas advent calendar idea discussed, each day has an activity such as picking litter, creating chistmas craft, supporting local business etc. so even though we cannot be physically together, we know others are doing same activity on same day. Possible little present still be included for children.</p> <p>-Care home technology equipment assistance</p> <p>Carehomes within central ward to receive 1-2 laptops/ipads so residents can connect with friends and families in current restrictions. Need to further look in to old council IT being redistributed, and in addition, what the carehomes currently have in place.</p> <p>-Small Sparks funding</p> <p>Small funding pot set up as working budget that allows individuals to apply for funds for up to £150 to create low level community projects in their immediate streets/neighborhoods. Examples given, street bingo, activities for children e.g. Halloween/Christmas. Formal application form, monitoring and feedback form to ensure monies are spent on what they say they are.</p>	<p>To continue to be progressed</p> <p>To continue to be progressed</p> <p>To continue research</p> <p>To continue to progress</p>	CM CM CM CM

7. Upcoming Events / Dates	Action/Decision	Action lead
Nov 8 th – Rememberence Sunday Town Centre virtual offer of ceremony – wreath laying should ideally be earlier in the week, or if Sunday, then please try to avoid 11am.		

8. AOB	Action/Decision	Action lead
- N/A		
9. Date and time of Next Meeting.	Action/Decision	Action lead
Weds 25 th November @ 5:30pm – Microsoft Teams.		

This page is intentionally left blank

CENTRAL WARD ALLIANCE

MEETING NOTES

Meeting Title:	Central Ward Alliance Meeting
Date & Time:	Wednesday 25th November 2020 @ 5:30pm
Location:	Virtual – Microsoft Teams

Attendees	Apologies
Councillor Margret Bruff (Chair) Charlotte Moulds (Community Development Officer) Linda Wheelhouse Paul Bedford Jennifer Hulme Dee Cureton	Councillor Martin Dyson

1. Welcome and Introductions	Action/Decision	Action lead
Cllr Bruff welcomed everyone to the meeting.		
2. Apologies for Absence	Action/Decision	Action lead
As detailed on page 1.		
3. Minutes From Previous Meeting	Action/Decision	Action lead
Meeting notes from 28 th October meeting approved.		

4. Declarations of Precuniary and Non Precuniary Interest	Action/Decision	Action lead
Linda Wheelhouse – Harbrough Hills Group WAF		

5. Projects Updates	Action/Decision	Action lead
5.1 Resident Support packs		
All packs put together, awaiting fall prevention items from Public Health. Will distribute Mon 30 th Nov.		

5.2 Advent Calendars		Action/Decision	Action lead
	Calendars received and will be delivered over next coming week. Awaiting 'treat' items to go with schools calendars.		
5.3 Healthy Holidays - Hamper		Action/Decision	Action lead
	Hampers with store cupboard staples this time instead of fresh ingredients. Didn't want things going out of date during Christmas holidays. Will also include good food network activity packs, one per family, WAF to be discussed.		

6. WAF Budget		Action/Decision	Action lead
	WAF Budget = £12,660.83 - Engagement Pot = £536.31		
6.1 Ward Alliance Applications Received		Action/Decision	Action lead
	<p>1. Good Food Barnsley Kids Packs x 50 = £250 Packs to be one per family, includes tote bag, activity and sticker books, Christmas craft sets etc. to go with Healthy Hols offer.</p> <p>2. Small SPARKS Funding Pot = £1,000 To create central ward small SPARKS funding pot that individuals can apply to for low level community engagement projects as a result of covid-19.</p> <p>3. Butterflies Dementia Group Activity and Christmas Packs= £840 To fund 80x home activity packs for the group members who are currently isolated at home.</p> <p>4. Harbrough Hills Community Group Christmas Lights To erect 5x Christmas motifs on Eldon St, as group haven't been able to fundraise in the same way themselves this year.</p>	<p>APPROVED</p> <p>APPROVED</p> <p>APPROVED – only £360</p> <p>APPROVED</p>	CM CM CM CM
6.2 Ward Alliance Applications In The Pipeline		Action/Decision	Action lead
	<p>- Sensory equipment for SEND children/families at home Identified through SEND family worker, for those who cannot currently attend school and missing out on sensory/learning experiences etc. also provides respite for</p>	To continue to be progressed	CM

	<p>parents/carers at home.</p> <p>-Care home technology equipment assistance</p> <p>Carehomes within central ward to receive 1-2 laptops/ipads so residents can connect with friends and families in current restrictions. Need to further look in to old council IT being redistributed, and in addition, what the carehomes currently have in place.</p>	To continue research	CM
--	---	----------------------	----

7. Upcoming Events / Dates		Action/Decision	Action lead
	N/A		

8. AOB		Action/Decision	Action lead
	- N/A		
9. Date and time of Next Meeting.		Action/Decision	Action lead
	Weds 16 th Decemb 5:30pm – Microsoft Teams.		

This page is intentionally left blank

DODWORTH WARD ALLIANCE

MEETING NOTES

Meeting Title:	Dodworth Ward Alliance Meeting
Date & Time:	Tuesday 3rd November 2020 @ 6pm
Location:	Held Via Teams Meeting

Attendees	Apologies
<p>Councillor Phillip Birkinshaw (Chair)</p> <p>Councillor Neil Wright</p> <p>Councillor Peter Fielding</p> <p>Charlotte Moulds – Community Development Officer (CM)</p> <p>Lisa Kenny – Dodworth Village Community Group (LK) Notes</p> <p>Malcolm Howarth – Chair of Crime and Safety Partnership and Higham Resident (MH)</p> <p>Darren Dickinson – Higham Resident (DD)</p> <p>Rachel Collier – Dodworth Resident (RC)</p>	<p>David Lock – Dodworth Business Owner (DL)</p> <p>Charlotte Hollingsworth – Dodworth Resident (CH)</p> <p>Michelle Robertson – Dodworth Resident (MR)</p> <p>Janet Turton – Gilroyd Business Owner and Gilroyd Community Group (JT)</p> <p>Ben Scrivens – Dodworth St Johns Church (BS)</p>

1. Welcome and Introductions		Action/Decision	Action lead
	Councillor Birkinshaw welcomed everyone to the meeting.		
2. Apologies for Absence		Action/Decision	Action lead
	As detailed on page 1.		
3. Minutes of Previous Meeting		Action/Decision	Action lead
	<p>Minutes of the last meeting held 22nd September 2020 were perused.</p> <p>There were no matters arising and the minutes were agreed as a true record.</p>		
4. Declarations of Pecuniary and Non Pecuniary Interest		Action/Decision	Action lead
	There were no pecuniary interests declared.		
5. Covid-19 Resilience Funding Update		Action/Decision	Action lead
	<p>CM stated that the Covid-19 Resilience Funding pot was still available and applications could still be submitted.</p> <p>CM reported that so far £111,000 had been spent from the Resilience Funding Pot; an additional £100,000 was pending on the successful outcomes of further applications submitted, and more funding was to be identified and allocated to the funding pot.</p> <p>CM also confirmed the funding application received at the last meeting from the Dodworth Miners Welfare in respect of essential repairs to the roof of the building where the Boxing was held and where it was decided in the first instance to submit it to the Covid Resilience Funding Panel, had been successful. The full amount required of £4,200 was agreed to be funded.</p>		

6. Health Holidays Update	Action/Decision	Action lead
<p><u>Healthy Holidays</u></p> <p>CM reported that Central Area Team had applied for last minute funding in respect of this initiative which was still available along with some additional funding from the Barnsley Food Network which had been received. CM stated they were now looking to implement a further project for the Christmas holiday period to once again help struggling families. CM said this time they were considering something different to the previous project and instead maybe looking at market vouchers or similar.</p> <p>CM reported that on the previous healthy holidays scheme roll out during October half term, the Dodworth Ward only received 5 referrals and was unsure as to why there had been a low uptake by residents/families. CM stated that the scheme had been promoted far and wide utilising community notice boards, social media, family centres and leaflets. Hopefully the Christmas scheme will see a larger uptake within the Dodworth Ward and CM will ensure it is publicised as much as possible.</p>		
7. Ward Alliance Funding Budget	Action/Decision	Action lead
<p>CM detailed the lastest Dodworth Ward Alliance budget situation as follows:-</p> <p>Current Balance: £15,451.04 (Christmas WAF still to be taken off - roughly £4,500)</p> <p>Engagement Pot: £666.91</p> <p>Environment Pot: £561.26</p> <p>Incredible Edible: £695.00</p> <p>Councillor Birkinshaw reported that no update had been provided yet as to whether any amount of funding would be allowed to be carried forward into the new financial year.</p>		

7.1 Ward Alliance Funding Applications Received		Action/Decision	Action lead
	There had been no Ward Alliance Funding Applications received to consider at this meeting.		
7.2 Ward Alliance Funding Applications in the Pipeline		Action/Decision	Action lead
	<p><u>Ward Alliance Storage</u></p> <p>CM reported that storage facilities were required to help store various equipment of the Ward Alliance including Christmas lights and motives, gazebos etc. Currently such equipment is stored across the Ward at various locations. It was agreed it would be better to have everything stored safely in one central place which could also be used to store other items in the future for other projects by the ward alliance, or by volunteer groups in the ward. It was agreed CM should progress this proposal.</p> <p>The Ward Alliance discussed a suitable location where a storage container could be sited. It was suggested that land to the side of Gilroyd Club could be explored as a potential option. Councillor Wright will investigate the feasibility of this.</p>	<p style="text-align: center;">CM</p> <p style="text-align: center;">Cllr Wright</p>	
	<p><u>Community Christmas Advent Calendars</u></p> <p>CM gave details of the idea of an advent calendar which would have tasks or small activities to carry out as oppose to the traditional chocolate kind. The calandars could be designed with the aim of distributing to all 3 junior schools in the Ward with roughly 900 pupils in total. CM stated such a calendar could also be distributed to residential care homes within the Ward also.</p> <p>CM reported initial costings would be between £300 and £500 – if it was rolled out to just schools it would be around £300. CM asked Ward Alliance Members if they wanted the idea pursuing and would like to</p>		

	<p>allocate funding to the project. A majority of Ward Alliance Members felt the project would have to be rushed at this late stage and required a lot more planning in order for it to be implemented successfully and therefore felt the scheme shouldn't pursued this year.</p> <p><u><i>Small Sparks Funding Scheme</i></u></p> <p>CM gave details about the above concept where a small separate working budget within the Ward Alliances funding pot is set up which can grant upto £150 per application for individuals within our community to implement small projects/ideas. This would allow someone to carry out a small one off project without the need to set up a formalised constitutional group with a bank account etc. An application would still be completed and submitted and then considered by Ward Alliance Members in the usual manner. CM reported the scheme has already been set up and rolled out by Worsbrough Ward Alliance.</p> <p>Ward Alliance Members felt this was a good idea but that close monitoring of the projects and funding including receipts etc would be required. CM agreed and stated she would monitor all the applications closely through to their implementation. Ward Alliance Members agreed for this proposed scheme to be progressed by CM.</p>		
		CM	
	8. Upcoming Dates/Events	Action/Decision	Action lead
	There are currently no upcoming events to report.		
	9. Any Other Business	Action/Decision	Action lead
	No matters were reported/discussed under Any Other Business. The proposed date and time of the next meeting was confirmed; the meeting closed.		
	10. Date and Time of Next Meeting		
	Tuesday 15 th December 2020 at 6.00 pm		



Kingstone Ward Alliance Meeting

Wednesday 21st October 5:45 pm

Virtual Teams Meeting

Notes

Due to restrictions on meetings during the corona virus the Kingstone Ward Alliance will be conducting this meeting via Micro Soft Teams

1. Attended: Doreen Gwilliam (CDO), Cllr Williams (Chair), Stephen Bullcock, Tony Barraclough, Peter Robertshaw, Peter Roberts, Kely Quinney, James Stephenson,
2. Apologies: Florentine, Vera,
3. Declaration of Pecuniary and None Pecuniary Interest - Peter Robertshaw declared and interest in the HOPE in the Community item.
4. Notes & Matters arising from Previous Meeting:
 - Peter Robertshaw informed the group that the listening service they launched at the beginning of lockdown continues to be very busy and is very challenging. They have had to refer one client to hospital.
 - Doreen has designed a leaflet – **Action Point; Doreen to send leaflet to WA members for comment.**
 - A discussion took place regarding De-fibs, Kevin informed the meeting that all Cllrs has had an e-mail from a company who can provide De-fibs and training, He did not have specific details on costs etc. There appears to be a number in our area but if anyone knows of an area that would benefit from a De-fib they should let Kevin know. Kevin will get more detail about the company who has contacted all Cllrs
 - Litter picks are currently a grey area, it seems that local groups can still organise them so long as they keep to the rule of 6, to ensure we do not break government guidelines, the Kingstone Ward Alliance will not be organising any at the moment. KWA can still provide equipment to groups. **Action point: JCI intend to carry on with their litter pick on Saturday 14th November – Around Shaw Lane 10:00 – 12:00 – Doreen to do a leaflet and post on Facebook,**
5. Ward Alliance Fund: Budget available: **£10,393.00**
 - **Peter Robertshaw is delivering a Healthy Holiday project but may have a small short fall of up to £100.00 for the activity packs. All agreed to fund this shortfall from the events pot.**
6. KWA Priorities Updates and Actions:-
 - Healthy Holiday projects:
 - i. HOPE in the Community will be delivering their 6 days of virtual activities: Kevin will be pre recording a cookery demo and other volunteers will be helping out with a range of activities across the whole week.
 - ii. WCCA will be supporting the Central Area Healthy Holiday project and be giving out a bag of ingredients for 2 family meals to upto 50 local families.
 - JCI Litter pick – 14th November (see above)
 - **Wild Flower planting** on verges etc: Doreen has had no feedback from this. In our last meeting Peter Roberts did express a concern that the beds could attract even more litter.

- **Bulbs in green spaces:** Doreen has been in contact with a company from Holland who do some work in other areas, they have sent a price list for bulb planting. This can either be Daffodils, Crocuses or what they call a Bee Selection. – Doreen suggested we identify some areas of the ward where crocus planting could take place, (this will not interfere with the grass cutting too much) – **Action Point: Doreen to work with Cllr Williams to identify and get permission for the planting of crocus in specific areas of the ward.**
 - **Planters** in middle of road. Kevin confirmed that these are Highways responsibility, however if we wanted to add some flowers then this could be achieved.
 - **Hanging Baskets:** Doreen has been in contact with the company who did the baskets in Worsbrough, They did say that the winter baskets are not as effective and we could choose to have either spring or summer baskets. (£55.00 per basket & cost of bracket). We would also need to do an lamppost audit to indentify how many baskets we would like. Suggestion that the Ward Alliance could fund the initial set up and then get sponsorship for any future baskets. – Signs for the baskets cost a further £25.00 so the ask from business or individual sponsors would be £80 per season. **Action Point: A lamp post audit needs to be carried out. – We would then need to promote the scheme to see if business / individuals want to sponsor baskets.**
 - **Pen Pal Project** – Doreen will contact Age UK to see if they are any further forward with this project. Thngs have been really difficult since lock down so they may not have had any chance to do anything toward this.
 - **Local Service directory** – This project is going on, the first draft of the leaflet has been sent to Cllrs for their comments, once this is printed it will be delivered to households across the ward.
 - **Winter Warmer packs:** Doreen to find out how many are left in store and work with Age UK to distribute
 - **Christmas 2020:** Events will not happen this year so we will need to suggest different ways of marking the celebration:
 - i. Healthy Holiday project – possibly a virtual santa?
 - ii. Doreen to send out a WAF application to all churches to remind them that the Ward Alliance may be able to help with any Christmas activities they are planning
7. Report from Central Area Council – Information and issues that effect Kingstone Ward: - Cllr Williams
- The social isolation workshop was attended by ove 30 organisations and we expect some very good proposals
 - Cllr Mitchell has taken over the lead for Cohesion
 - Cllr Williams has taken over as Central Area Chair
8. Any other business:
- Tier 3 Covid restrictions: Kevin informed the meeting of the new restrictions that are comining into place.
 - James asked if there were concerns around Mischeivous night this year, with all the restrictions – As far as we know there are no extra measures.
9. Date of next meeting: 2nd December 5:45



Kingstone Ward Alliance Meeting

Wednesday 2nd December 5:45 pm

Virtual Teams Meeting

Notes

Due to restrictions on meetings during the corona virus the Kingstone Ward Alliance will be conducting this meeting via Micro Soft Teams

1. Attended: Charlotte Moulds (CDO), Cllr Williams (Chair), Stephen Bullcock, Tony Barraclough, Peter Robertshaw, Peter Roberts, Kelly Quinney, James Stephenson,
2. Apologies: Cllr Mitchell, Florentine, Vera, James Stephenson
3. Declaration of Pecuniary and None Pecuniary Interest - N/A
4. Notes & Matters arising from Previous Meeting:
 - AGE UK Directory Leaflet – **Action Point: CM to locate and circulate along with meeting notes.**
 - Wild Flower Planting – Peter Roberts wanted to clarify his point that the flower beds don't attract litter, they hide litter and make it difficult to look after the bed itself.
5. Ward Alliance Fund: Budget available: **£10,393.00**
 - £589.50 spent from Events Budget on 150x children's activity packs for WCCA and Hope in the Community to coincide with Healthy Holidays offer.
 - WAF Application/s
 - i. Locke Park Bowling Club – Lawn Mower - £6,000
Ward alliance members had numerous questions in relation to the application, including details around the club itself, member numbers, type of mower etc. It was decided that a decision could not be made until these questions were answered and the group would look to make a decision in January. **Action Point: In the mean time CM would work with the group to answer questions and to apply to covid resilience fund to seek additional funding.**
6. KWA Priorities Updates and Actions:-
 - **Central Area healthy holiday project – update**
 - i. **WCCA – supporting the Central Area Team Offer – up to 50 families**
Hamper with storecupboard staples and few Christmas treats.
 - ii. **HOPE in the community – a different offer – A week of virtual activities (50 families +)**
Activities inc. crafts and baking etc. Started advertising and had good number of sign ups so far.
 - iii. **Good Food Network Kids Activity Packs – x50 for WCCA x100 for HOPE Funded from Events pot**
To go with the two Healthy Holidays projects as above.
 - **Community Christmas Advent Calendar**
Distributed predominantly via primary schools, but additional out to Bernslai Homes, sheltered housing, youth work providers, family centres etc.
Kingstone highly over subscribed with 1,400+ needed in schools alone. **Action Point: CM to circulate copy to the group.**

- **Environmental activities: update**
 - i. **Litter picking guidance**
Please follow government guidance at the time of planning the activity, in relation to which tier Barnsley is in, rulings around meeting in groups outside and social distancing etc.
 - ii. **Bulb planting – too late now, will have to wait until next year**
Will revisit for Spring 2021. Locations TBC but some locations prev. discussed.
 - iii. **Hanging baskets – aiming for spring 2021**
Will revisit for Spring 2021. Street identifying to take place after Christmas. Price is roughly £150 per basket, but cost comes down when second time due to bracket already being fitted etc. Will be approaching businesses and churches etc. for sponsorship.
- **Winter Directory of Services – Age UK – printed and will update as distributed**
AGE UK are currently undertaking distribution and will save a few for ward alliance members etc. to distribute. **Action Point: As mentioned above, CM to locate and send out with notes.**
- **Pen pal project – Age UK are progressing**
Will look for an update from AGE UK.
- **Kingstone's winter warmer packs – stored at Gateway, will count and potentially distribute to local residents via AGE UK**
Action Point: CM to locate and contact Bernslai Homes re: distribution
- **Kingstone's grit bins x 4 – refilling**
Ward alliance group voted to take this out of the environmental pot. **Action Point: CM to contact suppliers and arrange refilling/payment.**

7. Report from Central Area Council – Information and issues that effect Kingstone Ward: - Cllr Williams
 - Comissioned services/partners presentations are due from next week and reviews will be taking place in March 2021.
 - Lonliness and isolation project is now on YorTender, this ends 8th Jan and will be looking for an April 2021 start date. 36 organisations took part in the workshop and over 40+ have declared an expression of interest.
 - Cllr Williams (as Chair of Central Area Council) and Cllr Johnson (from Stairfoot) and officers are looking to pilot a project around fly tipping in correlation to residential bins and turn over of residents. This could potentially be used as a casestudy to roll out across the whole area/borough should it work successfully.
8. Any other business:
 - Cllr Williams wanted to let the group know that Lock Park received a Horticultural Society certificate and wanted to extend thanks to the Friends of Lock Park group.
9. Date of next meeting: 13th Jan 2021 @ 5:45pm



Ward Alliance Meeting

Date & Time:	Thursday, 26 November @ 5.30 pm
Location:	Via Microsoft Teams

1. Attendees						
Chair Person:	Cllr John Clarke					
CDO:	Michelle Toone					
Secretary:	Andrea Greaves					
Committee Members:	Cllr Gill Carr, Cllr Jake Lodge, Rev'd Adrian Bateman, Allison Johnson, Ian Langworthy, Alan Littlewood, Alison Sidebottom					
Guest:						
2. Apologies						
Dawn Smith – has submitted her resignation from the Alliance. A letter to be sent to Dawn thanking her for her time and dedication over the last 18 months.						
3. Declarations of pecuniary & Non-Pecuniary Interest		Action/Decision	Action lead			
	Cllr Jake Lodge declared an interest both Small Sparks fund applications. Alan Littlewood declared an interest in Mill Academy Ward Alliance fund application.	Both abstained from voting on the applications they had declared interest in	N/A			
4. Notes of Last Meeting		Action/Decision	Action lead			
	Agreed as a true and accurate record	All	AG			
5. Matters arising		Action/Decision	Action lead			
a.	Canal Basin Cllr Clarke provided an update on the situation with the canal and the user groups. The fishing group contract is up for renewal and discussions about the usage of the area and permissions is underway	Cllr Clarke to continue to update the group on the evolving situation.	Cllr Clarke			
6. Ward Alliance Budget 2020/2021		Action/Decision	Action lead			
a.	Total allocation remaining 2020/2021 = £15,231.75 Mill Academy - £5,626 To build a wooden covered area in the outdoor learning environment. This will be a place for the teachers to set up learning opportunities for all the children to access whatever the weather. The emphasis would be on outdoor learning and enrichment activities.		MT			

	<p>One of the key benefits would be that it will allow all the children to learn outside. Some of the young children have conditions and disabilities which means that they cannot be outside in the rain for too long. A shelter area will mean that the outdoor learning environment will be as inclusive as possible.</p> <p>The PTA has already committed £1,000 towards this project. Proposal by Cllr Clarke for the group to put £2,500 towards the overall costs. Michelle will also put Mill Academy in touch with SYFAB for additional funding options.</p> <p>Hollygate Residence - £150</p> <p>Residence to be gifted a wreath to display on their door to bring some Christmas Cheer. Many of the residence have not been out for some time due to ill health.</p> <p>Bankend Friends - £150</p> <p>To supply 230 children at Bankend Primary School with selection boxes as a Christmas gift.</p> <p>This will also go along side wider activities and projects. A local volunteer will be Santa and record a video message to be accessible via Facebook.</p> <p>Ward Green Primary School - £500</p> <p>To purchase 8 Christmas trees that will be decorated by each of the year groups. This activity will be done as part of the 'National Decorate your Christmas Tree day'.</p>	<p>All in agreement to commit £2,500 towards overall costs.</p> <p>All in agreement.</p> <p>All in agreement</p> <p>All in agreement.</p>	
b.	<p>Engagement Fund = £549</p> <p>Proposed to put another £3,000 into the funding pot out of the general funding put. This would continue to fund the small sparks applications, winter welling packs and other engagement activities</p>	<p>All in agreement</p> <p>Michelle to complete the application.</p>	MT
c.	<p>Environmental Fund = £320</p> <p>No applications received.</p>		MT
6. Community Pantry/ Healthy Holidays		Action/Decision	Action lead
a.	<p>Community Church Pantry = £3,414.15</p> <p>Pantry</p> <p>The Community Pantry is fully set up and operational. Thanks to various contributions already received, which help the pantry to become sustainable they are now looking to expand accepting new referrals.</p> <p>Regular deliveries from Fair Share yet to be put in place.</p> <p>Michelle to apply for Fair share membership in the new year when they are accepting new referrals</p>	<p>Michelle to give feedback at the next WA meeting.</p>	MT

	<p>Healthy Holidays October Half Term</p> <p>Following the success of our summer 'Healthy Holidays' programme we again delivered the program and provided ingredients packs to families incl recipe cards.</p> <p>For the Christmas break we will distribute seasonal food hampers containing store cupboard staples and treats. The area team are applying for funding through Amy Calvert/ Good Food Barnsley . In addition, Amy from Good Food Barnsley is looking to put together activity packs for children containing sticker book, arts and crafts such as masks, angel baubles and 2021 wall calendar. Cost per pack is estimated at £4. We would require two packs per family which will cost £400: We have identified 50 families in our ward incl two children per family. This would be funded from our Engagement pot.</p> <p>The plan is put the hampers together on Friday, 11th December and then to be distributed around 15th December.</p>	<p>All in agreement</p> <p>Please let Michelle know if you are available to help out.</p>	
8. Defibrillator update		Action/Decision	Action lead
d.	<p>Defibrillator – Update</p> <p>Two of the three defibs have now been installed – Maltas Court and Elm Court. Cllr's Clarke & Lodge will be the wardens for Maltas Court, and Cllr Carr & Alan Littlewood will be the wardens for Elms Court.</p> <p>Costs for additional pads will be funded from the Engagement pot.</p> <p>The installation of the third one in Worsbrough Village is yet to be completed. The plan is to install the defib on the school room building adjacent to the church. As planning permission is required due to it being a listed building.</p>	<p>Michelle to complete planning application</p>	MT
9. Environmental Activity/ Action Plan Update		Action/Decision	Action lead
a.	<p>Christmas Trees</p> <p>Great response received from residents and business' alike following installation of Christmas Trees on lamp post along the main roads in Worsbrough.</p>		MT
b.	<p>Environmental Working Group</p> <p>The next meeting will be scheduled for January 2021. We will look at the actions as agreed in the last meeting in November.</p> <p>Alison Sidebottom informed the meeting of a litter pick organised for 8th December between 10 am and 2 pm. The rule of 6 per group will be followed and keep to social distancing guidelines.</p>		<p>Working group/ WA Group</p> <p>MT</p>
c.	<p>Wellbeing pack</p> <p>Contents of packs discussed and Michelle shared example of items that were in the Central Ward packs. The plan is to distribute these packs to residents at Elms Court, Maltas Court and Hannover Court. However, still awaiting response from Hannover Court.</p> <p>Cllr Lodge proposed to distribute seasonal packs to carehomes (residents and carers) as well and add a Christmas card.</p>	<p>Jake to get in touch with care homes and get numbers of residents and carers.</p> <p>Andrea to supply details about Bluebell</p>	MT

	Proposal to get items from Aldi. This is to be funded out of the Engagement Pot.	Wood Children's Hospice facemasks All in agreement.	
8. Any Other Business		Action/Decision	Action lead
a.	Anti-social behavior and criminal activities Meetings are happening on a regular basis now. Safer Neighbourhood to organize action days in future and to invite Bernslei Homes along, Action day campaigns and Walkabouts to be promoted through leaflets and social media incl promoting successes on dealing with or preventing anti-social behaviours. All three Cllr's asked for their contacts to be published in the leaflet.	Cllr Lodge to speak with Safer Neighbourhood team and police to see what information to put in the leaflet.	Cllr Lodge
b.	Points of interest Walk Michelle met with Charlie Parker to discuss the points of interest walk. Michelle to send a proposed route to Charlie and he will look at what interesting historical facts he can find out that can be included on a pamphlet	MT to continue to liaise with Charlie	MT
c.	Advent Calendars 1,000 community advent calendars were distributed to local schools and key partners IN Worsbrough Ward . Daily actions are posted on the Central Area Facebook page. From 1st December, every morning at 8 am an activity will be revealed with video demonstration at 10 am. Michelle asked Rev'd Bateman if Elise, the Children and Families Worker for St Thomas Church, Elise would like to do some live activities.	Rev'd Bateman to follow up and feed back to Michelle.	MT
d.	Christingle Service St Thomas & St James This year's Christingle Service will be online on Christmas Eve. Zoom details will be posted on Facebook on the day and children will be invited to join the activities.	Adrian to get in touch with Laura Hamilton at Early Intervention Centre for Elise	
9. Dates and times of future meetings		Action/Decision	Action lead
	The Ward Alliance agreed to continue to the six weekly schedule and to conduct the meetings via Microsoft Teams. There will be additional meetings in between with various working groups. Dates agreed as follows: <ul style="list-style-type: none">• Thursday, 17th December @ 5.30 pm	Invites sent out for all dates; members to check their outlook calendars. Please send your apologies to Andrea, cc Michelle.	AG

This page is intentionally left blank

BARNSLEY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting

DATE: 11th January 2021

Report of Central Area Council Manager

Officer Contact: Lisa Phelan & Sarah Blunkett

Tel. No: 01226 775707

Date: 16th December 2020

1. Purpose of Report

This report seeks to inform Members about agreed spend to date from the Ward Alliance Funds within the Central area for 2020/2021.

2. Recommendation

That the Central Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsborough.

3. Introduction

- 3.1 This report is set within the context of decisions made with regards to the Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1st April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

- 3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4. Commitments to Date

- 4.1 A breakdown of the approved spend for the 2020/21 financial year, by Ward, is attached at Appendix 1.

- 4.2 Ward Alliances are currently reviewing priorities and updating action plans to ensure the timely expenditure of all Ward Alliance funds in 2020/2021.

Appendix 1

Ward Alliance Fund Budget Overview

2020/21 WARD FUNDING ALLOCATIONS

For 2020/21 each Ward will have an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council, and Area Council's may also choose not to allocate any funding to ward level.

The carry-forward of remaining balances of the 2019/20 Ward Alliance Fund has been combined and added to the 2020/21 allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

CENTRAL WARD ALLIANCE

For the 2020/21 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£5,071.35	carried forward from 2019/20
£4,014.99	Unspent/ return of grants
£278.72	Christmas Calendars Unspent
£182.12	Resident Support Packs Unspent

£19,547.18 total available funding

The **Central Ward** has allocated £9,190.54 of its £19,547.18 2020/21 Ward Alliance allocation, with £7,914.14 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Dearne Valley Litter Pickers	£414.51	£414.51	£19,132.67
Residents support packs	£1999.93	£1,817.81	£17,132.74
Hope House Food Bank	£500	£500	£16,632.74
Engagement Pot	£669.60	£669.60	£15,963.14
CAB Project	£2,000	£2,000	£13,963.14
Christmas Advent Calendars	£1,000	£723.60	£12,963.14
Full House Estates Group Christmas Lights	£300	£300	£12,663.14
Harborough Hill Community group - Christmas Lights	£750	£750	£11,913.14
Small Sparks Projects	£1,000	£0	£10,913.14
Good Food Barnsley Kids Packs	£196.50	£196.50	£10,716.64
Winter warmer packs - Butterflies	£360	£360	£10,356.64
Total	£9,190.54	£7,732.02	

DODWORTH WARD ALLIANCE

For the 2020/21 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£9,661.69	carried forward from 2019/20
£536.85	Unspent/ returned grants
£20,198.54	total available funding

The **Dodworth Ward** has allocated £8,836.50 of its £20,198.54 2020/21 Ward Alliance allocation, with £8,339.00 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Secretary payment	£125	£125	£20,073.54
Secretary Payment	£125	£125	£19,948.54
Higham Community Group	£2,000	£2,000	£17,948.54
CAB Project	£2,000	£2,000	£15,948.54
Dodworth Christmas Trees and Lights	£4,586.50	£4,089	£11,362.04
Total	£8,836.50	£8,339.00	

KINGSTONE WARD ALLIANCE

For the 2020/21 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£4,538.91	carried forward from 2019/20
£0	Unspent/ returned grants
£4,384.99	Income Expenditure
£18,923.90	total available funding

The **Kingstone Ward** has allocated £9,012.24 of its £18,923.90 2020/21 Ward Alliance allocation, with £9,012.24 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Hope in the Community – Covid-19	£1,217.99	£1,217.99	£17,705.91
Exodus project food delivery programme	£1,508	£1,508	£16,197.91
A bowling club for local residents	£959	£959	£15,238.91
Bowling Greens Locke Park	£700	£700	£14,538.91
St Edwards Church IT Equipment	£470	£470	£14,068.91
Highstone Bowling Club	£1675	£1675	£12,393.91
CAB Project	£2,000	£2,000	£10,393.91
Community Advent Calendars	£482.25	£482.25	£9,911.66
Total	£9,012.24	£9,012.24	

STAIRFOOT WARD ALLIANCE

For the 2020/21 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£10,026.99	carried forward from 2019/20
£900	Unspent/ returned monies
£20,926.99	total available funding

The **Stairfoot Ward** has allocated £4,882.25 of its £20,926.99 2020/21 Ward Alliance allocation, with £4,882.25 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Repair to Roundabout Ardsley park	£900	£900	£20,026.99
Memorial Bench	£1,000	£1,000	£19,026.99
Defib in the community	£500	£500	£18,526.99
CAB Project	£2,000	£2,000	£16,526.99
Community Advent Calendars	£482.25	£482.25	£16,044.74
Total	£4,882.25	£4,882.25	

WORSBROUGH WARD ALLIANCE

For the 2020/21 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£18,161.66	carried forward from 2019/20
£5,043.75	Funds unspent/ returned
£33,205.41	total available funding

The **Worsborough Ward** has allocated £24,194.39 of its £33,205.41 2020/21 Ward Alliance allocation, with £19,194.39 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
WA - Environmental Pot	£2,000	0	£31,205.41
Wors Community Church - Easter session	£100	£100	£31,105.41
WA - Defibs in the Community	£1,500	£1,500	£29,605.41
The Barnsley Shedders Community Group - more shed less bed	£2,217.98	£2,217.98	£27,387.43
Worsbrough Bridge AFC - Flood Relief Support	£550	£550	£26,837.43
Ward Green Youth Club - Youth Activities	£768.83	£768.83	£768.83
Worsbrough Bridge Cricket Club - Junior Provision	£3,005.33	£3,005.33	£3,005.33
Secretary Payment	£125	£125	£125
Malta Court Community Covid Support	£100	£100	£100
Secretary Payment	£125	£125	£125
CAB Project	£2,000	£2,000	£2,000
Covid 19 Healthy Holiday Provision	£5,000	£5,000	£5,000
Community Advent Calendars	£482.25	£482.25	£482.25
Ward Green Primary School - Christmas Cheer	£720	£720	£720
Engagement fund top-up	£3,000		£11,511.02
The Mill Academy	£2,500	£2,500	£9,011.02
Total	£24,194.39	£19,194.39	